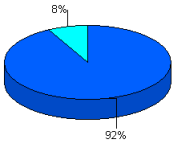


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
San Juan, PR				Sources of Operating Funds Expended				Salary, Wages and Benefits			
Square Miles				Fare Revenues				Materials and Supplies			
Population				Local Funds				Purchased Transportation			
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses			
Other UZAs Served				Federal Assistance				Total Operating Expenses			
Service Area Statistics				Other Funds				Reconciling Cash Expenditures			
Square Miles				Total Operating Funds Expended							
Population				Sources of Capital Funds Expended							
				Local funds							
				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	9	0	\$0	\$0	\$0	\$0	\$0

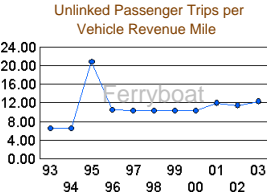
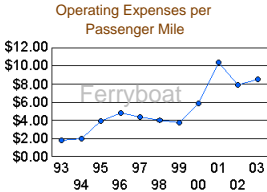
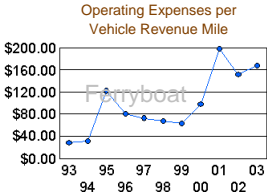
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$26,747,997	\$2,090,981	\$0	3,146,832	159,692	1,969,421	22,204	114.8	9	11.8	9	1.00	0%

Performance Measures					
Service Efficiency			Cost Effectiveness		Service Effectiveness
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile
\$167.50			\$8.50		12.33
Operating Expense per Vehicle Revenue Hour			Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour
\$1,204.65			\$13.58		88.70



1 Excludes data for purchased transportation reported separately